

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for TEA Projects
Resolution: FP-00-91

Prepared By:
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CTC Meeting: June 6-7 2001

Agenda Item: 2.5c(2)

Original Signed By _____

W. J. EVANS
Chief Financial Officer
June 1, 2001

ALLOCATIONS FOR LOCAL ASSISTANCE
TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA) PROJECTS

RESOLUTION FP-00-91

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,484,843 in Federal TEA funds be allocated from the 2000 Budget Act, Item 2660-101-0890 for six (6) local assistance TEA projects.

SUMMARY AND CONCLUSIONS

This Resolution allocates \$1,484,843 in Federal funds from 2000 Budget Act Item 2660-101-0890 for six (6) local TEA projects from the approved list.

This month's vote includes six (6) new local TEA projects at an estimated cost of \$1,484,843, for a total of \$1,742,843, including \$258,000 from other sources.

The Intermodal Surface Transportation Efficiency Act of 1991 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The Commission adopted guidelines for the TEA program through Resolution #G-93-3 in February 1993 (as amended June 7, 1995), and adopted the Initial Federal TEA Program through Resolution #G-93-12 in August 1993. The Commission adopted the second round of Federal TEA projects in the 1994 STIP in March 1994.

The third round of Federal TEA projects was adopted into the 1996 STIP by Commission Resolution #G-96-21.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-00-91
1 \$220,000 USDA Forest Service <u>EL DORADO LTC</u> 03-El Dorado Senate: 1 Assembly: 4	Echo Summit Pony Express Trail Extension Project. Near Strawberry, adjacent to U.S. Highway 50 from Lover's Leap Campground to Echo Summit, following the Historic Pony Express Trail route. Construct portion of alternate transportation system. (Contribution from Other Sources: \$185,000)	453914L TEA / 00-01 \$220,000	2000-01 101-0042 101-0890 20.30.100.813	- \$220,000 \$220,000
2 \$100,000 Solano Transportation Authority <u>MTC</u> 04-Solano Senate: 2, 4 Assembly: 7, 8	Vallejo Bay Trails Pedestrian Bike Path Project Maritime Academy Drive in Vallejo to San Pablo Avenue in the Town of Crockett. Construct Class II bicycle facility.	072614L TEA / 00-01 \$100,000	2000-01 101-0042 101-0890 20.30.100.813	- \$100,000 \$100,000
3 \$447,000 City of Sausalito <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Sausalito Bay Trails Pedestrian Bike Path Project. Between Napa Street and Gate 6 Road. Construct Class II bicycle facility.	072624L TEA / 00-01 \$447,000	2000-01 101-0042 101-0890 20.30.100.813	- \$447,000 \$447,000
4 \$424,000 UC San Francisco <u>MTC</u> 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Statewide Education Program-Pedestrian Bike Safety Project. Conducted at state agencies, local government and community based organizations. Conduct Statewide Education program for pedestrian and bicycle safety activities in northern California. (Contribution from Other Sources: \$73,000)	072644L TEA / 00-01 \$424,000	2000-01 101-0042 101-0890 20.30.100.813	- \$424,000 \$424,000
5 \$173,843 San Diego <u>SANDAG</u> 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Santa Maria Creek Cantilever Bridge Project. In San Pasqual Valley, Mule Hill/San Pasqual Valley Trail. Add overhang to the existing vehicular bridge.	956129L TEA / 00-01 \$173,843	2000-01 101-0042 101-0890 20.30.100.813	- \$173,843 \$173,843
6 \$120,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Coast River Trail Project. In the City of San Diego and Del Mar. Construct trail for hikers, bicyclists, and equestrians.	956130L TEA / 00-01 \$120,000	2000-01 101-0042 101-0890 20.30.100.813	- \$120,000 \$120,000